Table 6-6: 2040 Cost Feasible Projects: Private/Grant Funded Projects

(in \$1,000)

Road Name	From	То	Improvement	Phase	2021-2025	2026-2030	2031-	Total Cost	Total Cost
SR 31	SR 78	Charlotte County Line	Widen 2L to 4L	CST	\$ <u>34,990</u>	\$58,760	\$ 0	\$ 58,760 34,990	\$27,550
SR 31	SR 80	<u>SR 78</u>	Replace Bridge 2L to 4L	PE/CST	<u>\$52,860</u>	<u>\$0</u>	<u>\$0</u>	<u>\$52,860</u>	<u>\$41,710</u>
East West	Ben Hill Griffin Pkwy	Alico Road	Interchange Imp.	ROW	\$0	\$46,110	\$	\$46,110	\$31,070
				Total Cost:	\$ 0 <u>87,850</u>	\$ 104,870 <u>46,110</u>	\$ 0	\$ 104,870 _ <u>133.960</u>	\$ 58,620 <u>100,330</u>

Project Phases - PD&E: Project Development and Environment; PE: Project Engineering and Design;

ROW: Right-of-way Acquisition; CST: Project Construction

Table 6-7: 2040 Cost Feasible Projects: Strategic Intermodal System Projects

(in \$1,000)

Road Name	From	То	Improvement	Phase	2021-2025	2026-2030	2031-2040	Total Cost (YOE)	Total Cost (PDC)
SR 82	Shawnee Road	Alabama Road	Widen 2L to 6L	CST	\$32,364 <u>E+C Now</u>	\$0	\$0	\$32,364	\$25,400
SR 82	Alabama Road	Homestead Road	Widen 2L to 6L	CST	E+C Now				
I-75	at Colonial Boulevard		Interchange Improvement	ROW/ <u>CST</u>	E+C Now				
SR 82	Homestead Road	Hendry County Line	Widen 2L to 4L	CST	E+C Now				
				Total Cost:	\$32,364	\$0	\$0	\$32,36 4	\$25,400

<u>Project Phases</u> - PD&E: Project Development and Environment; PE: Project Engineering and Design; ROW: Right-of-way Acquisition; CST: Project Construction; E+C Existing plus Committed project phase

Table 6-8: Cost Feasible Projects: Federal Urban Allocation Projects

(in \$1,000)

Road Name	2021-2025	2026-2030	2031-2040	Total Cost (YOE)	Total Cost (PDC)
Traffic Operations Center Operations	\$1,500	\$1,500	\$3,000	\$6,000	\$3,640
Bus Replacements	\$7,500	\$7,500	\$15,000	\$30,000	\$18,080
Transportation Enhancement Box	\$16,000	\$16,000	\$32,000	\$64,000	\$38,580
Total	\$25,000	\$25,000	\$50,000	\$100,000	\$60,300

Project Phases - PD&E: Project Development and Environment; PE: Project Engineering and Design; ROW: Right-of-way Acquisition; CST: Project Construction